CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

ULAR Watershed District #95

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2020	2			
Allocation of MVT, RVT &			1		
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.		1		
General	24-121	6	1,862,307	256,498	4.000
Debt Service	10-113				
T-4-1-	***************************************		1.000.007	256 400	11 000
Totals Budget Summary		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	1,862,307 Resolution required? Vot	256,498	4.000 Yes
Summary of Significant Fore	agget A course		Resolution required? Voi	te publication required	Yes
Neighborhood Revitalization					
Troightornood revitanzation	Trebate		1		
		Final Assessed	d Valuation:	County Clerk's	Use Only
Assisted by:		Rice County	a variation.	County Civille	000 0)
Lindburg Vogel Pierce Faris		McPherson			
PO Box 2047		Reno			
Address:		Ellsworth			
Hutchinson, KS 67504-204'		0			
		Total Assessed	d Valuation	64,137.69	59
				November 1, 201	9 Valuation
Email:				1/2	/
				1 Macu	
				1010	-
					Sam
				n	-
				m/5	7
10 =	2010			A.	March
Attest: 12-5	2019			land	Local
0' -	Ha			Sin	5
Court Clark	sulv			Del	m T
County Clerk			Governing	Body	N K
CPA Summary				1 any	17/
Cra summary					

ULAR Watershed District #95 Rice County

Computation to Determine Limit for 2020

			Amount of Levy
	Total tax levy amount in 2019 budget	+ \$ _	239,978
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$ _	239,978

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 2,494,598 5b. Personal property 2018 - 2,838,204 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 120,683		
7.	Total valuation adjustment (sum of 4, 5c, 6) 423,532		
8.	Total estimated valuation July, 1,2019 64,124,627		
9.	Total valuation less valuation adjustment (8 minus 7) 63,701,095		
10.	Factor for increase (7 divided by 9) 0.00665		
11.	Amount of increase (10 times 3) +	\$	1,596
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	241,574
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		241,574
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	5,999
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	247,573

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ULAR Watershed District #95 Rice County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
		20			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

ULAR Watershed District #95 Rice County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			1-4-T			
2020		Jan 1,2019	(Beginning Principal) Jan 1,2019	%	(Months)	Date
Due	Due	Balance On	Financed	Rate		Contract
1 ayments	Payments	Principal	Amount	Interest	Jo	
Daymonte						

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

General	FUND PAGE FOR FUNDS WITH A TA			
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Francisco Contractor C			
Ad Valorem Tax		1,266,118	1,435,048	1,586,664
Delinquent Tax Motor Vehicle Tax 17,448 16,996 Recreational Vehicle Tax 447 499 16/20M Vehicle Tax 780 743 743 744 749 16/20M Vehicle Tax 780 743 744 744 745	the state of the s			
Motor Vehicle Tax			239,978	xxxxxxxxxxxxxx
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
LAVTR				
County tax distributions			161	
In Lieu of Taxes (IRB)				0
Interest on Idle Funds	County tax distributions	241,761		
Interest on Idle Funds	In Lieu of Tayes (IRR)			
Neighborhood Revitalization Rebate Goldsteil Miscellaneous G4 Steel Baneous G4 Steel Baneous G4 Steel Baneous G5 Steel G5		15 671	5 000	
Miscellaneous 64		13,071	3,000	0
Does misc. exceed 10% of Total Receipts 257,496 264,657 19,145 Resources Available:		61		
Total Receipts 257,496 264,657 19,145		04		
Resources Available: 1,523,614 1,699,705 1,605,809 Expenditures: Salaries 14,025 26,281 28,905 Payroll Taxes (Employers Share) 1,073 2,011 2,212 Unemployment Insurance 0 22 24 Office Supplies 942 1,883 2,071 Office Building 147 471 518 Advertising & Printing 300 364 400 Utilities (City & Electric) 1,863 1,946 2,141 Telephone & Internet 1,413 1,376 1,514 Mileage 1,394 3,102 3,412 ULAR Annual & SAKW Meetings 3,061 4,352 4,787 Miscellaneous 1,948 2,742 3,016 Petty Cash 80 145 166 Operation & Maintenance 120 7,823 8,605 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 0 Site 1 2,450 Site 18B 35,139 0 0 0 Site 22A 12,539 0 0 0 Site 22B 2,075 New construction and maintenance 2,075 Cash Forward (2020 column) Miscellaneous 1,444,008 1,586,664 Does misc. exceed 10% Total Expenditures Total Expenditure/Non-Appr Balance Tax Required 256,498 Does misc. exceed 10% Total Expenditure/Non-Appr Balance Tax Required 256,498 Does misc. exceed 100 1,862,307 10,000 10,000 Tax Required 1,862,307 1,862,307 Tax Required 1,862,307 1,862,307 1,862,307 Tax Required 1,862,307 1,862,307 Tax Required 1,862,307 1,862,307 1,862,307 1,862,307 Tax Required 1,862,307 1,862,307 1,862,307 1,862,307 Tax Required 1,862,307 1,862,307 1,862,307 1,862,307		257.496	264 657	10 145
Expenditures: Salaries				
Salaries 14,025 26,281 28,905		1,525,014	1,077,703	1,003,007
Payroll Taxes (Employers Share)		14 025	26 281	28 909
Unemployment Insurance 0 22 24 Office Supplies 942 1,883 2,071 Office Building 147 471 518 Advertising & Printing 300 364 400 Utilities (City & Electric) 1,863 1,946 2,141 Telephone & Internet 1,413 1,376 1,514 Mileage 1,394 3,102 3,412 ULAR Annual & SAKW Meetings 3,061 4,352 4,787 Miscellaneous 1,948 2,742 3,016 Petty Cash 80 145 160 Operation & Maintenance 120 7,823 8,60 Legal & Accounting 627 515 567 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 Site 1 2,450 0 Site 18B 35,139 0 0 Site 22A 12,539 0 0 Site 22B 2,075				
Office Supplies 942 1,883 2,071 Office Building 147 471 518 Advertising & Printing 300 364 400 Utilities (City & Electric) 1,863 1,946 2,141 Telephone & Internet 1,413 1,376 1,514 Mileage 1,394 3,102 3,412 ULAR Annual & SAKW Meetings 3,061 4,352 4,787 Miscellaneous 1,948 2,742 3,016 Petty Cash 80 145 160 Operation & Maintenance 120 7,823 8,605 Legal & Accounting 627 515 567 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 Site 18B 35,139 0 0 Site 22A 12,539 0 0 Site 22B 2,075 0 0 New construction and maintenance 54,380 1,797,780 Cash Forward (2020 co				
Office Building 147 471 518 Advertising & Printing 300 364 400 Utilities (City & Electric) 1,863 1,946 2,141 Telephone & Internet 1,413 1,376 1,514 Mileage 1,394 3,102 3,412 ULAR Annual & SAKW Meetings 3,061 4,352 4,787 Miscellaneous 1,948 2,742 3,016 Petty Cash 80 145 160 Operation & Maintenance 120 7,823 8,605 Legal & Accounting 627 515 567 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 Site 18 35,139 0 0 Site 22A 12,539 0 0 Site 9C 462 0 0 Site 22B 2,075 0 0 New construction and maintenance 54,380 1,797,780 Cash Forward (2020 column)				
Advertising & Printing Utilities (City & Electric) 1,863 1,946 2,141 Telephone & Internet 1,413 1,376 1,514 Mileage 1,394 3,102 3,412 ULAR Annual & SAKW Meetings 3,061 4,352 4,787 Miscellaneous Petty Cash Operation & Maintenance 120 7,823 8,605 Legal & Accounting 627 515 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 Site 1 2,450 Site 18B 35,139 0 Site 22A 12,539 New construction and maintenance 2,450 Site 22B New construction and maintenance 54,380 1,797,780 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				
Utilities (City & Electric) 1,863 1,946 2,141 Telephone & Internet 1,413 1,376 1,514 Mileage 1,394 3,102 3,412 ULAR Annual & SAKW Meetings 3,061 4,352 4,787 Miscellaneous 1,948 2,742 3,016 Petty Cash 80 145 160 Operation & Maintenance 120 7,823 8,605 Legal & Accounting 627 515 567 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 Site 1 2,450 Site 18B 35,139 0 0 Site 22A 12,539 0 0 Site 22B 2,075 New construction and maintenance 54,380 1,797,780 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 88,566 113,041 1,862,307 Unencumbered Cash Balance Dec 31 1,435,048 1,586,664 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Telephone & Internet			**************************************	
Mileage 1,394 3,102 3,412 ULAR Annual & SAKW Meetings 3,061 4,352 4,787 Miscellaneous 1,948 2,742 3,016 Petty Cash 80 145 160 Operation & Maintenance 120 7,823 8,605 Legal & Accounting 627 515 567 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 Site 1 2,450 5 Site 18B 35,139 0 0 Site 9C 462 0 Site 22B 2,075 0 New construction and maintenance 54,380 1,797,780 Cash Forward (2020 column) 0 0 Miscellaneous 0 0 Does misc. exceed 10% Total Expenditures 1,362,307 Total Expenditures 88,566 113,041 1,862,307 Von-Appropriated Balance 1,563,260 1,862,307 Non-Appropriated Balance 1,862,307 1,262,307 Total Expenditure/Non-Appr Balance 1,862,307 <td></td> <td></td> <td></td> <td></td>				
ULAR Annual & SAKW Meetings 3,061 4,352 4,787				
Miscellaneous 1,948 2,742 3,016 Petty Cash 80 145 160 Operation & Maintenance 120 7,823 8,605 Legal & Accounting 627 515 567 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 Site 1 2,450 0 0 Site 22A 12,539 0 0 Site 9C 462 0 0 Site 22B 2,075 0 0 New construction and maintenance 54,380 1,797,780 Cash Forward (2020 column) 0 0 0 Miscellaneous 0 0 0 Does misc. exceed 10% Total Expenditures 0 0 0 Total Expenditures 1,366,664 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Petty Cash 80	- F			
Operation & Maintenance 120 7,823 8,605 Legal & Accounting 627 515 567 Insurances 4,983 5,628 6,191 Contract labor 3,925 0 0 Site 1 2,450 0 0 Site 18B 35,139 0 0 0 Site 9C 462 0 0 0 Site 22B 2,075 0	Section 1997 and 1997			
Legal & Accounting				
Insurances				
Contract labor 3,925 0 0 0 0 Site 1 2,450 Site 18B 35,139 0 0 0 Site 22A 12,539 0 0 0 Site 9C 462 0 Site 22B 2,075 New construction and maintenance 54,380 1,797,780 Cash Forward (2020 column) Miscellaneous				
Site 1 2,450 Site 18B 35,139 0 0 Site 22A 12,539 0 0 Site 9C 462 0 0 Site 22B 2,075 0 0 0 New construction and maintenance 54,380 1,797,780 0 0 0 Cash Forward (2020 column) 0<				0,121
Site 18B 35,139 0 0 0 Site 22A 12,539 0 0 0 Site 9C 462 0 Site 22B 2,075 New construction and maintenance 54,380 1,797,780 Cash Forward (2020 column)				
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Site 22B 2,075				0
New construction and maintenance 54,380 1,797,780	F			
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 88,566 113,041 1,862,307	-	2,010	54.380	1,797,780
Miscellaneous Does misc. exceed 10% Total Expenditures 88,566 113,041 1,862,307 Unencumbered Cash Balance Dec 31 1,435,048 1,586,664 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures 88,566 113,041 1,862,307				
Total Expenditures 88,566 113,041 1,862,307	Does misc. exceed 10% Total Expenditures			
Unencumbered Cash Balance Dec 31 1,435,048 1,586,664 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		88,566	113,041	1,862,307
2018/2019/2020 Budget Authority Amoun 1,444,008 1,563,260 1,862,307 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,862,307 Tax Required 256,498 Delinquent Comp Rate: 0.0%				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,862,307 Tax Required 256,498 Delinquent Comp Rate: 0.0% 0.000 Compared to the compared				
Total Expenditure/Non-Appr Balance 1,862,307 Tax Required 256,498 Delinquent Comp Rate: 0.0%	, ,			
Tax Required 256,498 Delinquent Comp Rate: 0.0%				1,862,307
Delinquent Comp Rate: 0.0%		• • • • • •		
	De	elinquent Comp Rate:	•	0
			019 Ad Valorem Tax	256,498

CPA Summary	The state of the s	

2020

NOTICE OF BUDGET HEARING

The governing body of ULAR Watershed District #95

Rice County

will meet on August 19, 2019 at 7:15 PM at District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at District Office and will be available at this hearing.

SUPPORTING COUNTIES

Rice County (home county) McPherson, Reno, Ellsworth

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estim	ate for 2019	Proposed I	Budget Year fo	r 2020
		Actual		Actual	Budget Authorit	2019 Ad	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tay	Tax Rate*
General	88,566	3.997	113,041	4.000		256,498	4.000
Debt Service					W.		
Totals	88,566	3.997	113,041	4.000	1,862,307	256,498	4.000
Less: Transfers	0		0		0		
Net Expenditures	88,566	1	113,041		1,862,307		
Total Tax Levied	227,053		239,978		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	56,800,697		60,009,742		64,124,627		
Outstanding Indebte	edness,						
Jan 1,	2017		2018	a .	2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						

Sharon Frazier	
Secretary	

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Reguonal Distribution Manager for the

NOTICE OF BUDGET HEARING

The governing body of

ULAR Watershed District #95 Rice County

will meet on August 19, 2019 at 7:15 PM at District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and

the amount of tax to levied. Detailed budget information is available at District Office and will be available at this hearing. SUPPORTING COUNTIES

Rice County (home county) McPherson, Reno, Ellsworth **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change

depending on the final assessed valuation.

Current Year

Expenditures

Estimate for 2019

Actual

Tax

Rate

113,041 4.000

113,041

113,041

239,978

60,009,742

2018

0

0

0

0

Proposed Budget Year for 2020

Budget

Authority for

Expenditures

1,862,307

1,862,307

1,862,307

64,124,627

XXXXXXXXXXXXXXXX

2019

0

0

0

0

Published in The McPherson Sentinel July 26, 2019

of 2019

Ad

Valorem

Tax

256,498

Estimate

Tax

Rate*

Prior Year Actual

for 2018

88,566

88,566

88.566

227,053

56.800.697

2017

0

0

0 *Tax rates are expressed in mills **Sharon Frazier**

FUND

Debt Service

Less: Transfers

Net Expenditures

Total Tax Levied

Jan 1,

G.O. Bonds

Revenue

Lease Pur.

Bonds

Other

Princ. Total

Outstanding Indebtedness

General

Totals

Actual

Tax

Rate*

3.997

3.997

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said insertions, the first newspaper for: publication being, July 26, 2019, subsequent publications being made on the following dates:

Signature:	Trung let	
<i>-</i>	Regional Distribution Manger	

Signature: Regional Distribution Manger
Subscribed and sworn to, before me, on the day of d
Linda Born-Smith Notary Public My commission expires: September 05, 2021
Total Amount of Publication: \$ (93-

otal Amount of Publication: \$ 63-	
Description: ULAR Watershed District	#95
Notice of Budget Hearing	
Rica County	

RESOLUTION NO. 1-19

A resolution expressing the property taxation policy of the Upper Little Arkansas River Watershed Joint District No. 95 governing body with respect to financing the annual budget for 2020.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Upper Little Arkansas River Watershed Joint District No. 95 exceeding the amount levied to finance the 2019 budget of the Upper Little Arkansas River Watershed Joint District No.95, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of 1) new improvements, 2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property located within added jurisdictional territory, and 4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Upper Little Arkansas River Watershed Joint District No. 95 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Upper Little Arkansas River Watershed Joint District No. 95 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of August, 2019 by the Upper Little Arkansas River Watershed Joint District No. 95 governing body, Rice County, Kansas.

JOINT DISTRICT NO. 95 GOVERNING BODY

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Member